

**BERLIN CENTRAL SCHOOL DISTRICT**  
 Three Part Component Budget 2010-2011  
 General Fund Appropriation

<b>CODE</b>	<b>FUNCTION / AREA</b>	<b>2010-11 BUDGET</b>	<b>2010-11 ADMIN.</b>	<b>2010-11 PROGRAM</b>	<b>2010-11 CAPITAL</b>
1099.0	BOARD OF EDUCATION	\$ 6,885	\$ 6,885		
1299.0	CENTRAL ADMINISTRATION	177,596	177,596		
1399.0	FINANCE	320,119	320,119		
1420.0	LEGAL SERVICES	53,000	53,000		
1430.0	PERSONNEL	3,852	3,852		
1480.0	PUBLIC INFORMATION	23,728	23,728		
1620.0	OPERATION OF PLANT	918,900			918,900
1621.0	MAINTENANCE OF PLANT	353,790			353,790
1998.0	OTHER SPECIAL ITEMS	237,207	137,941	38,466	60,800
2020.0	SUPERVISION REGULAR SCHOOL	368,402	368,402		
2040.0	SUPERVISION SPECIAL SCHOOL	142,779	142,779		
2070.0	IN-SERVICE TRAINING	117,487	66,696	50,791	
2250.0	INSTRUCTION-SP. EDUCATION	2,866,315		2,866,315	
2999.0	INSTRUCTION-REGULAR	6,681,951		6,681,951	
5510.0	DISTRICT TRANSPORTATION	1,529,625		1,529,625	
5530.0	GARAGE BUILDING	31,949		31,949	
5540.0	CONTRACT TRANSPORTATION	1,000		1,000	
8999.0	COMMUNITY SERVICES	3,000		3,000	
9098.0	EMPLOYEE BENEFITS	4,003,068	359,729	3,380,280	263,059
9898.0	DEBT SERVICE	433,566			433,566
9901.95	TRANSFER TO SP. AID FUND	7,500		7,500	
9950.9	TRANSFER TO CAPITAL FUND	-			-
9999.99	TOTAL GENERAL FUND	<u>\$ 18,281,718</u>	<u>\$ 1,660,727</u>	<u>\$ 14,590,876</u>	<u>\$ 2,030,115</u>

**BENEFITS DISTRIBUTION:**

SALARIES	\$ 9,564,882	\$ 859,532	\$ 8,076,801	\$ 628,549
PERCENTAGE USED	100.00%	8.99%	84.44%	6.57%
BENEFITS ALLOCATION	<u>\$ 4,003,068</u>	<u>\$ 359,729</u>	<u>\$ 3,380,280</u>	<u>\$ 263,059</u>